

APPENDIX A

Recommended CIL Project Bids for 2020/2021 funding

Project Name:	Brief Outline:	Total Project Costs:	Amount Requested:	Comments:	Reg 123 & IDP ?	Local Plan
Stratford Park Outdoor Swimming Pool (SDC)	Reconfiguring the existing CHP plant to capture additional heat to increase the Outdoor Pool temperature and improve user comfort.	£10,000	£10,000	Good value for money, low risk delivery and immediate public benefit. Consultation identified heating pool is top priority (96% public support).	Reg 123 Yes IDP Yes	CP14, ES1, ES2, ES10, ES12, ES15, EI10, Stroud Valleys Cluster Guiding Principles 2, 4, 7, 9, 11, 12. CP6
Salmon to Salmon Springs – River Frome Restoration (Environment Agency and Rivers Trust)	Works to address physical barriers on the River Frome with restoration measures and conservation objectives	£600,000	£60,000	Well written bid, considerable match, proven track record of successful delivery	Reg 123 Yes IDP Yes	ES3, ES6, ES7, ES4, ES12, ES13, ES14, CP14, Stroud Valleys Cluster Guiding Principles 2, 4, 5, 8,9, 10, 12. CP6, CP4
Strategic Tree Planting in Stroud District (Stroud Valleys Project)	Planting of between 4000/5000 trees and hedges to improve green infrastructure across the District. Tree planning will also help to reduce flood risk, mitigate carbon emissions and assist with reducing the impact of climate change	£20,000	£14,000	Good value for money project at approx £3-4 per tree. Low risk project delivery and quick-win. Locations in parishes across the District to be pre-approved taking into account landscape character.	Reg 123 Yes IDP Yes	ES6, ES7, ES8, ES14, ES12, ES13, CP4, CP6, All clusters protect and enhance high quality landscape principles

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Rural SuDS (SDC)	Working with natural processes to elevate flooding and to protect/enhance riverine habitats	£85,000	£30,000	For capital works, good project bid. Benefits to environment and amenity.	Reg 123 Yes IDP Yes	Cp4, Cp6, Es4, CP14, All clusters protect and enhance high quality landscape principles
		Total	£114,000			

CIL Bids for 2020/2021 funding – not recommended for approval

Project Name:	Brief Outline:	Total Project Costs:	Amount Requested:	Comments:	Reg 123 / IDP ?	Local Plan
Waste Container provision (SDC)	Provision of waste receptacles for new properties essential to continuation of existing waste regime	£25,000/ annum	£15,000	No capital match. Reg 123 List excludes on site collection facilities.	Reg 123 No IDP No	No
The REACH (South Glos & Stroud College)	Special support facility for 14-16 year olds who have been permanently excluded from school especially with social and mental health issues, enables them to engage and achieve in education	£595,000 revenue + £540,000 capital	£540,000 (capital costs)	Not primary infrastructure with direct causal link to increase in development. No capital match, amount beyond CIL funding availability.	Reg 123 not direct link IDP Yes 58	CP6 but not direct. Berkeley Cluster Guiding Principles 2.
College Multi-use Gaming Area (MUGA), South Glos & Stroud College, Berkeley	Sporting facilities for students studying at Berkeley University Tech, which would be made available to the public outside working hours	£240,000	£240,000	Large request with no capital match. 127 learners from Stroud District attend Berkeley UTC. Project not identified in latest open space and GI study.	Reg 123 not direct IDP Yes	ES15 and CP6 but not direct. Berkeley Cluster Guiding Principles 2.
Stroud Sub Rooms – Development Phase (Stroud Town Council)	Full refurbishment of building and forecourt to provide more accessible and inclusive services. Improvements will help grow the potential of the building.	£1.2mil	£ tbc	Specific project needs to be presented that more aligns with CIL Regs. To be treated as expression of interest for future years.	Reg 123 Yes IDP yes but not direct	ES16, EI10, CP14, ES10, Stroud Valleys Cluster Guiding Principles 7, 9.